

FINAGRO

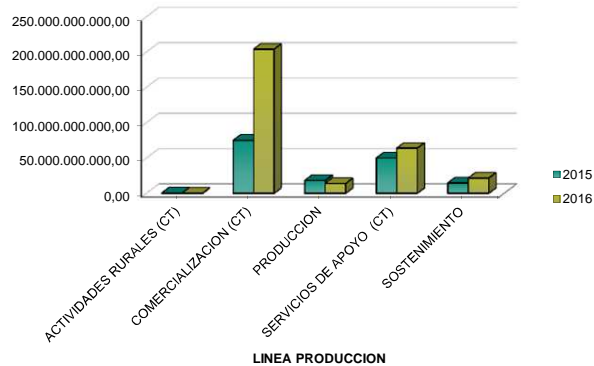
CUADRO No. 3

CREDITOS OTORGADOS POR LINEA ENERO - ENERO

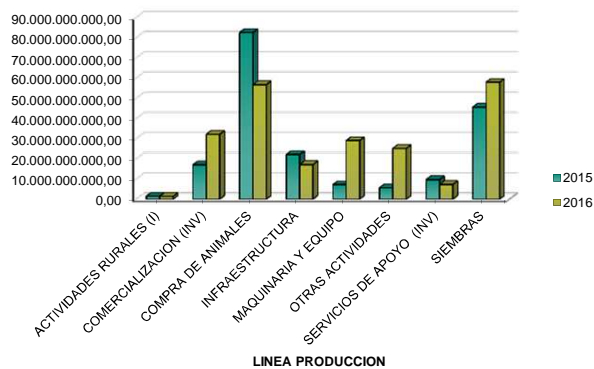
(Millones\$)

	2015						2016						2016 / 2015 CANTIDAD	2016 / 2015 VALOR				
	AGROPECUARIA		REDESCUENTO		SUSTITUTA		TOTAL		AGROPECUARIA		REDESCUENTO				SUSTITUTA		TOTAL	
	No.	VALOR	No.	VALOR	No.	VALOR	No.	VALOR	No.	VALOR	No.	VALOR			No.	VALOR	No.	VALOR
Capital de Trabajo	2	\$13,20	2.036	\$18.051,50	342	\$140.310,53	2.380	\$158.375,23	1	\$5,00	1.862	\$22.940,90	426	\$280.707,38	2.289	\$303.653,28	-3,82%	91,73%
ACTIVIDADES RURALES (CT)	0	\$0,00	18	\$127,48	5	\$300,00	23	\$427,48	0	\$0,00	16	\$91,50	2	\$120,00	18	\$211,50	-21,74%	-50,52%
COMERCIALIZACION (CT)	0	\$0,00	113	\$940,27	109	\$74.059,22	222	\$74.999,48	0	\$0,00	67	\$8.179,57	189	\$195.842,75	256	\$204.022,32	15,32%	172,03%
PRODUCCION	2	\$13,20	785	\$10.931,48	87	\$7.275,95	874	\$18.220,63	0	\$0,00	633	\$8.688,10	55	\$5.249,15	688	\$13.937,25	-21,28%	-23,51%
SERVICIOS DE APOYO (CT)	0	\$0,00	2	\$53,00	87	\$49.879,72	89	\$49.932,72	0	\$0,00	3	\$110,00	102	\$63.750,50	105	\$63.860,50	17,98%	27,89%
SOSTENIMIENTO	0	\$0,00	1.118	\$5.999,28	54	\$8.795,65	1.172	\$14.794,92	1	\$5,00	1.143	\$5.871,73	78	\$15.744,98	1.222	\$21.621,70	4,27%	46,14%
Inversión	26	\$1.766,02	8.930	\$100.794,21	527	\$88.116,96	9.483	\$190.677,19	4	\$883,14	6.670	\$86.981,37	511	\$138.231,02	7.185	\$226.095,52	-24,23%	18,58%
ACTIVIDADES RURALES (I)	0	\$0,00	5	\$162,00	7	\$1.258,28	12	\$1.420,28	0	\$0,00	4	\$384,00	5	\$930,00	9	\$1.314,00	-25,00%	-7,48%
COMERCIALIZACION (INV)	1	\$1.480,12	92	\$1.720,17	57	\$13.758,65	150	\$16.958,95	0	\$0,00	82	\$1.594,62	70	\$30.461,43	152	\$32.056,05	1,33%	89,02%
COMPRA DE ANIMALES	3	\$43,95	4.417	\$51.203,58	201	\$31.208,53	4.621	\$82.456,06	0	\$0,00	2.560	\$36.777,09	194	\$19.852,09	2.754	\$56.629,18	-40,40%	-31,32%
INFRAESTRUCTURA	4	\$125,98	516	\$10.462,93	70	\$11.455,44	590	\$22.044,35	0	\$0,00	551	\$11.434,58	60	\$5.612,36	611	\$17.046,94	3,56%	-22,67%
MAQUINARIA Y EQUIPO	1	\$24,62	210	\$2.311,29	39	\$4.770,97	250	\$7.106,89	0	\$0,00	104	\$1.847,60	29	\$27.093,80	133	\$28.941,39	-46,80%	307,23%
OTRAS ACTIVIDADES	0	\$0,00	30	\$1.699,28	21	\$3.863,75	51	\$5.563,03	0	\$0,00	44	\$3.373,91	28	\$21.669,43	72	\$25.043,34	41,18%	350,17%
SERVICIOS DE APOYO (INV)	0	\$0,00	2	\$43,86	24	\$9.583,73	26	\$9.627,59	0	\$0,00	5	\$1.373,66	29	\$5.874,04	34	\$7.247,69	30,77%	-24,72%
SIEMBRAS	17	\$91,35	3.658	\$33.191,08	108	\$12.217,61	3.783	\$45.500,04	4	\$883,14	3.320	\$30.195,92	96	\$26.737,87	3.420	\$57.816,93	-9,60%	27,07%
Normalización de Cartera	17	\$3.805,15	1.737	\$18.707,19	35	\$35.132,58	1.789	\$57.644,93	188	\$1.565,23	1.033	\$10.370,93	31	\$92.784,31	1.252	\$104.720,46	-30,02%	81,66%
CONSOLIDACION DE PASIVOS	17	\$3.805,15	1.737	\$18.707,19	35	\$35.132,58	1.789	\$57.644,93	188	\$1.565,23	1.033	\$10.370,93	31	\$92.784,31	1.252	\$104.720,46	-30,02%	81,66%
TOTAL	45	\$5.584,38	12.703	\$137.552,90	904	\$263.560,07	13.652	\$406.697,34	193	\$2.453,37	9.565	\$120.293,19	968	\$511.722,70	10.726	\$634.469,26	-21,43%	56,01%

Capital de Trabajo



Inversión



Normalización de Cartera

