



RÉDITOS OTORGADOS POR LÍNEA

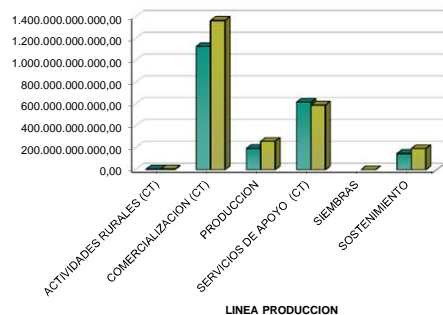
Detalle por Tipo de Cartera

Enero - Julio 2016

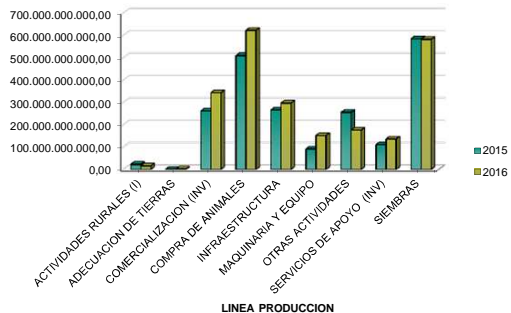
(Millones de \$)

| | 2015 | | | | | | | | 2016 | | | | | | | | 2016 / 2015 C. | 2016 / 2015 VA |
|---------------------------------|--------------|--------------------|----------------|-----------------------|--------------|-----------------------|----------------|-----------------------|--------------|--------------------|----------------|-----------------------|---------------|-----------------------|----------------|-----------------------|----------------|----------------|
| | AGROPECUARIA | | REDESCUENTO | | SUSTITUTA | | TOTAL | | AGROPECUARIA | | REDESCUENTO | | SUSTITUTA | | TOTAL | | | |
| | CANTIDAD | VALOR | CANTIDAD | VALOR | CANTIDAD | VALOR | CANTIDAD | VALOR | CANTIDAD | VALOR | CANTIDAD | VALOR | CANTIDAD | VALOR | CANTIDAD | VALOR | | |
| Capital de Trabajo | 50 | \$248,64 | 19.257 | \$183.641,31 | 3.687 | \$1.910.388,79 | 22.994 | \$2.094.278,74 | 18 | \$1.669,66 | 20.424 | \$303.231,92 | 18.402 | \$2.111.619,09 | 38.844 | \$2.416.520,67 | 68,93% | 15,39% |
| ACTIVIDADES RURALES (CT) | 0 | \$0,00 | 200 | \$1.378,88 | 26 | \$2.425,23 | 226 | \$3.804,11 | 0 | \$0,00 | 169 | \$1.399,50 | 15 | \$2.873,00 | 184 | \$4.272,50 | -18,58% | 12,31% |
| COMERCIALIZACION (CT) | 0 | \$0,00 | 722 | \$5.906,77 | 1.502 | \$1.122.874,57 | 2.224 | \$1.128.781,34 | 0 | \$0,00 | 676 | \$40.523,85 | 1.739 | \$1.326.305,52 | 2.415 | \$1.366.829,37 | 8,59% | 21,09% |
| PRODUCCION | 3 | \$133,20 | 7.704 | \$122.934,19 | 704 | \$71.288,17 | 8.411 | \$194.355,56 | 0 | \$0,00 | 8.797 | \$192.626,21 | 588 | \$67.249,04 | 9.385 | \$259.875,25 | 11,58% | 33,71% |
| SERVICIOS DE APOYO (CT) | 0 | \$0,00 | 20 | \$2.573,84 | 974 | \$616.755,11 | 994 | \$619.328,95 | 0 | \$0,00 | 43 | \$11.919,55 | 838 | \$579.543,97 | 881 | \$591.463,52 | -11,37% | -4,50% |
| SIEMBRAS | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 50 | \$498,21 | -- | -- | 50 | \$498,21 | | |
| SOSTENIMIENTO | 47 | \$115,44 | 10.611 | \$50.847,64 | 481 | \$97.045,70 | 11.139 | \$148.008,78 | 18 | \$1.669,66 | 10.689 | \$56.264,61 | 15.222 | \$135.647,55 | 25.929 | \$193.581,82 | 132,78% | 30,79% |
| Inversión | 56 | \$6.064,93 | 92.682 | \$1.031.188,09 | 4.025 | \$1.062.279,40 | 96.763 | \$2.099.532,42 | 92 | \$5.925,15 | 84.741 | \$1.395.828,41 | 3.663 | \$919.845,60 | 88.496 | \$2.321.599,17 | -8,54% | 10,58% |
| ACTIVIDADES RURALES (I) | 0 | \$0,00 | 53 | \$1.539,35 | 53 | \$20.841,00 | 106 | \$22.380,35 | 0 | \$0,00 | 47 | \$4.776,11 | 41 | \$10.095,74 | 88 | \$14.871,85 | -16,98% | -33,55% |
| ADECUACION DE TIERRAS | 0 | \$0,00 | 1 | \$3,00 | 5 | \$745,00 | 6 | \$748,00 | 0 | \$0,00 | 13 | \$1.508,10 | 2 | \$75,00 | 15 | \$1.583,10 | 150,00% | 111,64% |
| COMERCIALIZACION (INV) | 3 | \$2.387,12 | 2.541 | \$29.984,55 | 506 | \$228.685,15 | 3.050 | \$261.056,83 | 2 | \$600,00 | 944 | \$75.772,72 | 455 | \$266.311,06 | 1.401 | \$342.683,77 | -54,07% | 31,27% |
| COMPRA DE ANIMALES | 5 | \$573,95 | 28.852 | \$322.533,63 | 1.522 | \$185.547,44 | 30.379 | \$508.655,02 | 34 | \$937,24 | 27.576 | \$464.832,11 | 1.427 | \$156.286,58 | 29.037 | \$622.055,93 | -4,42% | 22,29% |
| INFRAESTRUCTURA | 7 | \$250,70 | 8.105 | \$167.515,79 | 458 | \$98.165,46 | 8.570 | \$265.931,95 | 15 | \$314,94 | 9.138 | \$214.105,87 | 469 | \$82.093,85 | 9.622 | \$296.514,67 | 12,28% | 11,50% |
| MAQUINARIA Y EQUIPO | 2 | \$38,62 | 2.780 | \$65.294,23 | 205 | \$35.733,25 | 2.987 | \$191.066,10 | 0 | \$0,00 | 2.380 | \$99.422,87 | 142 | \$51.818,66 | 2.522 | \$151.241,52 | -15,57% | 66,08% |
| OTRAS ACTIVIDADES | 0 | \$0,00 | 258 | \$11.379,50 | 215 | \$243.387,83 | 473 | \$254.767,33 | 3 | \$809,39 | 403 | \$55.720,29 | 178 | \$118.918,11 | 584 | \$175.447,80 | 23,47% | -31,13% |
| SERVICIOS DE APOYO (INV) | 0 | \$0,00 | 15 | \$871,05 | 224 | \$109.758,41 | 239 | \$110.629,46 | 0 | \$0,00 | 64 | \$31.391,54 | 184 | \$104.325,25 | 248 | \$135.716,80 | 3,77% | 22,68% |
| SIEMBRAS | 39 | \$2.814,53 | 50.077 | \$442.066,98 | 837 | \$139.415,86 | 50.953 | \$584.297,37 | 38 | \$3.263,57 | 44.176 | \$448.298,79 | 765 | \$129.921,36 | 44.979 | \$581.483,72 | -11,72% | -0,48% |
| Normalización de Cartera | 82 | \$6.574,94 | 10.489 | \$122.341,20 | 222 | \$153.380,60 | 10.793 | \$282.296,75 | 1.738 | \$27.302,71 | 19.243 | \$281.080,20 | 238 | \$580.453,58 | 21.219 | \$888.836,49 | 96,60% | 214,86% |
| CONSOLIDACION DE PASIVOS | 82 | \$6.574,94 | 10.489 | \$122.341,20 | 222 | \$153.380,60 | 10.793 | \$282.296,75 | 1.738 | \$27.302,71 | 19.243 | \$281.080,20 | 238 | \$580.453,58 | 21.219 | \$888.836,49 | 96,60% | 214,86% |
| TOTAL | 188 | \$12.888,51 | 122.428 | \$1.337.170,60 | 7.934 | \$3.126.048,79 | 130.550 | \$4.476.107,91 | 1.848 | \$34.897,52 | 124.408 | \$1.980.140,53 | 22.303 | \$3.611.918,27 | 148.559 | \$5.626.956,32 | 13,79% | 25,71% |

Capital de Trabajo



Inversión



Normalización de Cartera

